

FOREST SERVICE AND NATIONAL PARK SERVICE

FEDERAL LAND PROJECTS FOREST SERVICE AND NATIONAL PARK SERVICE

07-Jul-04		REVISED 2004 ARIZONA FOREST HIGHWAY PROGRAM										APPENDIX 3	
SEVEN-YEAR-PLAN													
		YEAR		FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11		
ARIZONA PROJECT	ROUTE NAME	TYPE OF WORK	ALLOCATION	7,630,000	9,400,000	9,400,000	9,400,000	9,400,000	9,400,000	9,400,000	9,400,000		
			BORROW/RETURNS	300,000	9,400,000	300,000	0	4,800,000	0	3,500,000	0		
			(LOAN/REPAYMENT)	0	0	0	(7,100,000)	0	(7,700,000)	0	(7,100,000)		
			CARRYOVER	0	30,000	50,000	70,000	90,000	10,000	(570,000)	50,000	70,000	
			TOTAL AVAILABLE	7,930,000	18,830,000	9,750,000	2,370,000	14,290,000	1,710,000	12,330,000	2,350,000		
ALL ROUTES	STATEWIDE	PE-04	600,000	<--per 3rd Qtr. Est.									
ALL ROUTES	STATEWIDE	CE-04	1,200,000	<--per 3rd Qtr. Est.									
FH 13	ROOSEVELT-GLOBE	ADOT 4R PROJECT	5,000,000	<--Transfer to ADOT; reduced from original \$5.5M to match available funds									
FH 34	SWIFT TRAIL	ROCKFALL REPAIR	800,000	<--Transfer up to \$800K to ADOT; ADOT has begun in FY03 with own funds									
CN CONTINGENCIES	ADD 5% OF TOTAL CONSTRUCTION PROGRAM COST			300,000									
ALL ROUTES	STATEWIDE	PE-05		950,000									
ALL ROUTES	STATEWIDE	CE-05		950,000									
FH 13	ROOSEVELT-GLOBE	ADOT 4R PROJECT		500,000	<--Balance of transfer to ADOT; FY04 transfer was reduced from original \$5.5M								
AZ PFH 43-1(1)	SUNRISE PARK-BIG LAKE	20.9 KM (13 MI) GRADE & DRAIN; 5.6 MI 3R on FT APACHE RES		16,000,000	<--Increased from \$14M after adding Apache Reservation section								
CN CONTINGENCIES	ADD 5% OF TOTAL CONSTRUCTION PROGRAM COST				380,000								
ALL ROUTES	STATEWIDE	PE-06			950,000								
ALL ROUTES	STATEWIDE	CE-06			850,000								
AZ FH 12	SALT RIVER-ASPEN L. (YOUNG-NORTH)	16 KM (10 MI) 4R PAVE GRAVEL SECTION			7,500,000								
CN CONTINGENCIES	ADD 5% OF TOTAL CONSTRUCTION PROGRAM COST				380,000								
ALL ROUTES	STATEWIDE	PE-07					950,000						
ALL ROUTES	STATEWIDE	CE-07					950,000						
CN CONTINGENCIES	ADD 5% OF TOTAL CONSTRUCTION PROGRAM COST						380,000						
ASSUMPTIONS: * Programmed for 23% increased program levels in FY 05 and beyond under reauthorization (SAFETEA).													
ALL ROUTES	STATEWIDE	PE-08						950,000					
ALL ROUTES	STATEWIDE	CE-08						950,000					
FH 49	APACHE -ROOSEVELT DAM	4R PROJECT and/or REPAIR RETAINING WALLS (TBD by FY05 needs study; consider decreasing funds and						4,500,000	<--Reduced from \$7M to use on FH3; Transfer to ADOT				
AZ FH 3	FLAGSTAFF-CLINTS WELL	6.9 KM (4.3 MI) 4R, TURN LANES, ENHANCEMENTS & GUARDRAIL						7,500,000	<--Backup to FY07; CFLHD to administer; EE = \$8.0M				
CN CONTINGENCIES	ADD 5% OF TOTAL CONSTRUCTION PROGRAM COST							380,000					
ALL ROUTES	STATEWIDE	PE-09							950,000				
ALL ROUTES	STATEWIDE	CE-09							950,000				
CN CONTINGENCIES	ADD 5% OF TOTAL CONSTRUCTION PROGRAM COST								380,000				
ALL ROUTES	STATEWIDE	PE-10								950,000			
ALL ROUTES	STATEWIDE	CE-10								950,000			
AZ FH 12	SALT RIVER-ASPEN L. (YOUNG-NORTH)	4R WIDENING & PAVING OVER GRAVEL								10,000,000	<--To finish route		
CN CONTINGENCIES	ADD 5% OF TOTAL CONSTRUCTION PROGRAM COST									380,000			
ALL ROUTES	STATEWIDE	PE-11									950,000		
ALL ROUTES	STATEWIDE	CE-11									950,000		
CN CONTINGENCIES	ADD 5% OF TOTAL CONSTRUCTION PROGRAM COST										380,000		
*FY04-11 Funding includes loans & repayment to other State(s) as needed to balance funds.													
		TOTAL SPENT		7,900,000	18,780,000	9,680,000	2,280,000	14,280,000	2,280,000	12,280,000	2,280,000		
		CARRYOVER	0	30,000	50,000	70,000	90,000	10,000	(570,000)	50,000	70,000		
L:\P&A\SEVENL YR PLAN 7-year-2004.xls			FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11		

